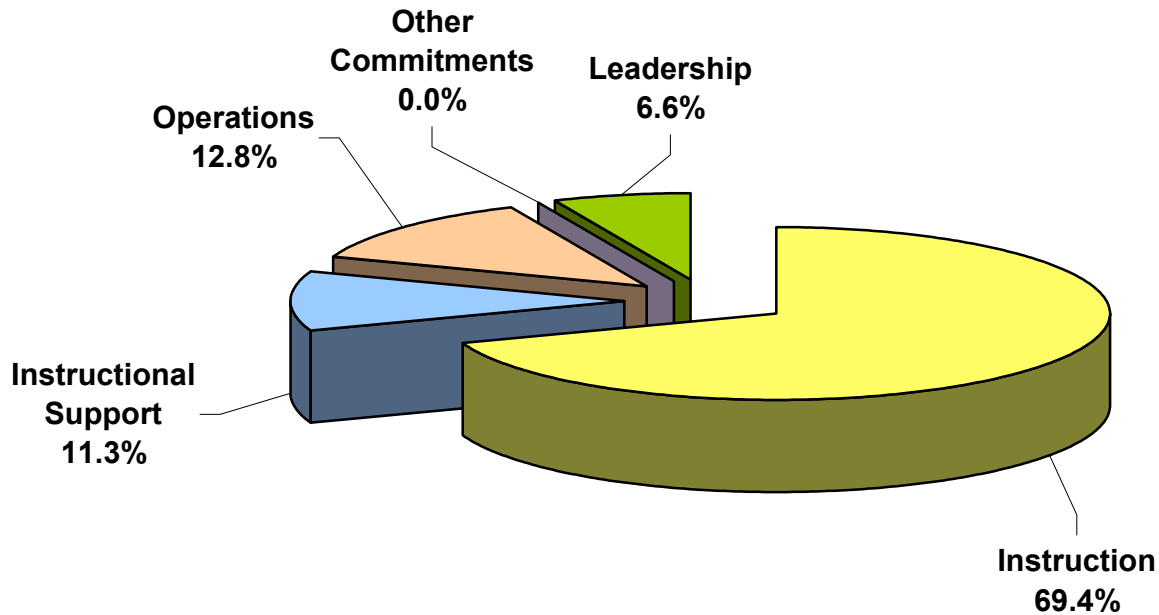
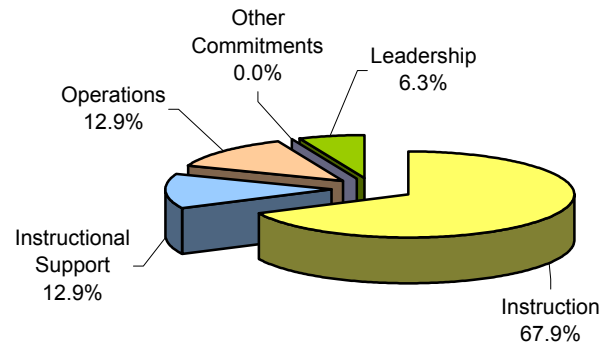


Coventry School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,841	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$14,393,089	\$7,818	69.4%
Instructional Support	\$2,340,478	\$1,271	11.3%
Operations	\$2,653,704	\$1,441	12.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,359,228	\$738	6.6%
Total High School Expenditures	\$20,746,500	\$11,269	100.0%
Total District & %-High School-To-District	\$61,925,723	\$10,705	33.5%